

MEMORANDUM

To: Charlottesville-Albemarle MPO Policy Board
From: Gorjan Gjorgjievski, Regional Planner II, CA-MPO/TJPDC
Date: October 22, 2025
Subject: Adjustments to the CA-MPO FY24-27 Transportation Improvement Program

Purpose:

This memorandum provides information about adjustments and amendments to the CA-MPO FY24-27 Transportation Improvement Program (TIP).

Summary of TIP Amendment #12:

Beginning in FY2025, TJPDC received FTA Section 5310 funding to support the PATH program. Specifically, the FY2025 allocation included \$3,000 in FTA 5310 funds, \$3,000 in state funds, and 1,000 in local matching funds. Amendment #12 was approved by the CA-MPO Policy Board in their June 2025 meeting, and the updated TIP Document was posted on the CA-MPO website.

Unfortunately, a public hearing was not held prior to the approval of the Amendment #12, which is a requirement of the CA-MPO Public Participation Plan and Commonwealth of Virginia STIP update procedures. Public notice has been posted and a public hearing on the TIP Amendment will be held on the October 22, 2025, CA-MPO Policy Board meeting.

Summary of TIP Amendment #13 and Related TIP Adjustment:

Beginning in FY2025, The Autism Sanctuary, Inc. received FTA Section 5310 funding to purchase paratransit vehicles. Specifically, the FY2025 allocation included \$159,000 in FTA 5310 funds, \$20,000 in state funds, and \$20,000 in local matching funds. Amendment #13 was approved by the CA-MPO Policy Board in their August 2025 meeting, and the updated TIP Document was posted on the CA-MPO website.

Unfortunately, a public hearing was not held prior to the approval of the Amendment #13, which is a requirement of the CA-MPO Public Participation Plan and Commonwealth of Virginia STIP update procedures. Public notice has been posted and a public hearing on the TIP Amendment will be held on the October 22, 2025, CA-MPO Policy Board meeting.

Following the approval of TIP Amendment #13, CA-MPO staff received an adjustment from DRPT representing a decrease of \$33,000 in FTA 5310 FY25 funding. The new resolution for CA-MPO Policy Board approval includes the correct amounts based on revised allocations received from DRPT staff:

- \$126,000 in FTA 5310 funds
- \$20,000 in State funds
- \$20,000 in Local funds

Summary of CAT TIP Adjustments (Informational):

The adjustments stem from updated guidance and revised funding allocations provided by the Federal Transit Administration (FTA). CA-MPO staff worked closely with CAT and the Virginia Department of Rail and Public Transportation (DRPT) to complete the adjustments.

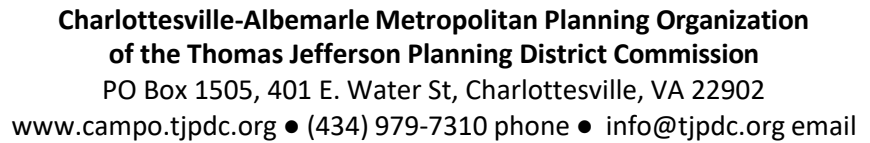
The following adjustments were completed for CAT Projects:

- **CAT0003 Adjustment #16 – Replacement Rolling Stock:** Decrease in total funding from FY24-FY27 by \$3,326,000 from which \$615,000 is federal 5339, \$2,560,000 state and \$151,000 local funding bringing the total to \$8,218,000.
Note: This item is currently under verification with CAT staff.
- **CAT0007 – Passenger Shelters:** Reallocation of \$30,000 federal 5339, \$74,000 state and \$4,000 local funds from FY24 to FY25.
- **CAT0009 – Purchase Support Vehicles:** Increase in total funding by \$128,000 from which \$73,000 federal 5339, \$52,000 state, and \$3,000 local funding bringing the total to \$286,000 between FY24-FY26.
- **CAT0011 – Purchase Shop Equipment:** Increase in total funding by \$21,000 from which \$20,000 federal 5339, and \$1,000 local funding bringing the total to \$246,000 between FY24-FY25. Reallocation of State funds in the amount of \$153,000 from FY24 to FY25.
- **CAT0012 – Purchase Vehicle Locator System:** Increase in total funding by \$1,000 from which \$1,000 federal 5339 bringing the total to \$136,000 between FY24-FY25. Reallocation of State funds in the amount of \$331,000 and \$20,000 local funds from FY24 to FY25.
- **CAT0014 – Purchase Miscellaneous Equipment:** Increase in total funding by \$27,000 from which \$27,000 federal 5339, bringing the total to \$60,000 between FY24-FY27.
- **CAT0017 – Purchase Surveillance/Security Equipment:** Reallocation of \$56,000 federal 5339 and \$136,000 state funding from FY26 to FY25.
- **CAT0021 – Capital Facilities Renovations:** Reallocation of \$628,000 federal 5339, \$1,526,000 state and \$90,000 local funding from FY24 to FY25.

Attached to this memo are revised TIP pages showing new tables for each adjustment, and the full TIP document can be accessed at <https://ca-mpo.org/transportation-improvement-program/>. Please reach out to Gorjan Gjorgjievski (gorjang@tipdc.org) if you have any questions.

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0001	Title: Operating Assistance				Recipient:	Charlottesville Area Transit
FTA 5307	337	4,833	2,954	2,983	2,998	FTA 5307	13,768
FTA 5307-JAUNT	957	1,611	971	986	1,000	FTA 5307-JAUNT	4,568
FTA 5307-ARP	3,831	592	1,297	276	-	FTA 5307-ARP	2,165
State	3,231	3,302	2,789	2,601	2,601	State	11,293
Local	3,514	4,167	6,271	6,835	6,835	Local	24,108
Revenues	107	110	112	115	118	Revenues	455
Year Total:	11,977	14,615	14,394	13,796	13,552	Total Funds:	56,357
Description:	Adjustment #7: The previous funding were budgetary and this adjustment changed them to actuals. Adjustment #1: This block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area.						



	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0001	Title: Operating Assistance				Recipient:	Charlottesville Area Transit
FTA 5307	2,867	2,867	2,954	2,983	2,998	FTA 5307	11,802
FTA 5307 - Jaunt	957	957	971	986	1,000	Flexible STP	3,914
FTA 5307 - ARP	1,586	1,788	1,361	1,338	-		4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total	12,262	2,867	2,954	2,983	2,998	Year Total	53,878
Description:	Adjustment #1: This block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area.						

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0002	Title: Expansion - Rolling Stock				Recipient:	Charlottesville Area Transit
FTA 5339	519	672	984	800	-	FTA 5339	2,456
State	1,262	1,632	2,389	1,942	-	State	5,963
Local	74	96	140	114	-	Local	350
Year Total	1,855	2,400	3,513	2,856	-	Year Total	8,769
Description:	Adjustment #2: This block was modified to update the FY2024 amounts based on actual funding allocations and increase the amounts anticipated in FY26 based on agency funding requests.						

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0002	Title: Expansion - Rolling Stock				Recipient:	Charlottesville Area Transit
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	520	621	984	577	-	FTA 5339	2,182
State	1,262	1,508	2,389	1,401	-	State	5,298
Local	74	89	141	82	-	Local	311
Year Total	1,855	2,218	3,513	2,060	-	Year Total	7,791
Description:							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0003	Title: Replacement - Rolling Stock				Recipient:	Charlottesville Area Transit
FTA 5339	-	1,059	955	577	26	FTA 5339	2,617
State	-	2,571	1,256	1,401	62	State	5,290
Local	-	151	74	82	4	Local	311
Year Total	-	3,781	2,285	2,060	92	Year Total	8,218
Description:	Adjustment #16: Decrease in total funding from FY24-FY27 by \$3,326,000 from which \$615,000 federal 5339, \$2,560,000 state, and \$151,000 local funding bringing the total to \$8,218,000.						

Old Table:

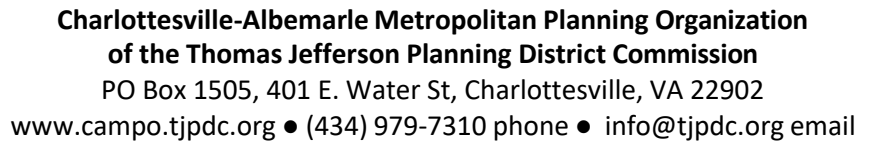
	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0003	Title: Replacement - Rolling Stock				Recipient:	Charlottesville Area Transit
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232
State	2,180	3,016	1,255	800	2,779	State	7,850
Local	128	177	74	47	164	Local	462
Year Total	3,206	4,435	1,846	1,176	4,087	Year Total	11,544
Description:							

New Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0007	Title: Passenger Shelters				Recipient:	Charlottesville Area Transit
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	-	34	56	26	26	FTA 5339	142
State	-	82	136	62	62	State	342
Local	-	5	8	4	4	Local	21
Year Total	-	121	200	92	92	Year Total	505
Description:	Adjustment #17: Reallocation of funds by moving \$30,000 5339, \$74,000 state, and \$4,000 local funding from FY24 to FY25.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0007	Title: Passenger Shelters				Recipient:	Charlottesville Area Transit



Flexible STP	-	-	-	-	-	Flexible STP	-
FTA 5339	-	64	26	26	26	FTA 5339	142
State	-	156	136	62	62	State	342
Local	-	9	4	4	4	Local	21
Year Total	-	229	992	92	92	Year Total	505
Description:							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0009	Title: Purchase Support Vehicles				Recipient:	Charlottesville Area Transit
FTA 5339	-	22	73	28	-	FTA 5339	123
State	-	55	31	68	-	State	154
Local	-	3	2	4	-	Local	9
Year Total	-	80	106	100	-	Year Total	286
Description:	Adjustment #18: Increase in total funding by \$128,000 from which \$73,000 federal 5339, \$52,000 state, and \$3,000 local funding bringing the total to \$286,000 between FY24-FY26.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0009	Title: Purchase Support Vehicles				Recipient:	Charlottesville Area Transit
FTA 5339	25	22	-	28	-	FTA 5339	50
State	61	34	-	68	-	State	102
Local	4	2	-	4	-	Local	6
Year Total	90	58	-	100	-	Year Total	158
Description:							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0011	Title: Purchase Shop Equipment				Recipient:	Charlottesville Area Transit
FTA 5339	-	-	83	-	-	FTA 5339	83
State	-	-	153	-	-	State	153
Local	-	-	10	-	-	Local	10
Year Total	-	-	246	-	-	Year Total	246
Description	Adjustment #19: Increase in total funding by \$21,000 from which \$20,000 federal 5339, and \$1,000 local funding bringing the total to \$246,000 between FY24-FY25. Reallocation of State funds in the amount of \$153,000 from FY24 to FY25.						

Old table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0011	Title: Purchase Shop Equipment				Recipient:	Charlottesville Area Transit
FTA 5339	98	63	-	-	-	FTA 5339	63
State	238	153	-	-	-	State	153
Local	14	9	-	-	-	Local	9
Year Total	350	225	-	-	-	Year Total	225
Description							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0012	Title: Purchase Vehicle Locator System				Recipient:	Charlottesville Area Transit
FTA 5339	-	19	136	-	-	FTA 5339	155
State	-	43	331	-	-	State	374
Local	-	2	20	-	-	Local	22
Year Total	-	64	487	-	-	Year Total	551
Description:	Adjustment #20: Increase in total funding by \$1,000 from which \$1,000 federal 5339 bringing the total to \$551,000 between FY24-FY25. Reallocation of State funds in the amount of \$331,000 and \$20,000 local funds from FY24 to FY25.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0012	Title: Purchase Vehicle Locator System				Recipient:	Charlottesville Area Transit
FTA 5339	-	154	-	-	-	FTA 5339	154
State	-	374	-	-	-	State	374
Local	-	220	-	-	-	Local	22
Year Total	-	550	-	-	-	Year Total	550
Description:							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0014	Title: Purchase Misc Equipment				Recipient:	Charlottesville Area Transit
FTA 5339	70	4	30	1	1	FTA 5339	36
State	171	-	17	3	3	State	23
Local	10	1	-	-	-	Local	1
Year Total	251	5	47	4	4	Year Total	60

Description:	Adjustment #21: Increase in total funding by \$27,000 from which \$27,000 federal 5339, bringing the total to \$60,000 between FY24-FY27.
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Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0014	Title: Purchase Misc Equipment				Recipient:	Charlottesville Area Transit
FTA 5339	70	4	3	1	1	FTA 5339	9
State	171	10	7	3	3	State	23
Local	10	1	-	-	-	Local	2
Year Total	252	15	10	4	4	Year Total	33
Description:							

New Table:

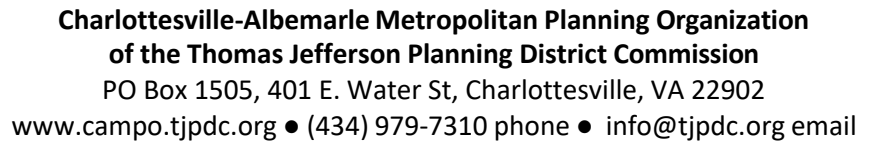
	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0017	Title: Purchase Surveillance/Security Equipment				Recipient:	Charlottesville Area Transit
FTA 5339	55	6	56	-	-	FTA 5339	62
State	135	14	136	-	-	State	150
Local	-	-	-	-	-	Local	-
Year Total	190	20	192	-	-	Year Total	212
Description:	Adjustment #22: Reallocation of Funding in the amount of \$56,000 of federal 5339, and \$136,000 State funding from FY26 to FY25.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0017	Title: Purchase Surveillance/Security Equipment				Recipient:	Charlottesville Area Transit
FTA 5339	55	6	-	56	-	FTA 5339	62
State	135	14	-	136	-	State	150
Local	-	-	-	-	-	Local	-
Year Total	190	20	-	192	-	Year Total	212
Description:							

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0021	Title: Capital Facilities Renovations				Recipient:	Charlottesville Area Transit
FTA 5339	-		628	9,773	6,302	FTA 5339	16,703
State	-	-	1526	10,435	6,850	State	18,811
Local	-	-	90	867	548	Local	1,505



Old Table:

FTA 5310 Summary

The TJPDC Received FTA 5310 funding supporting the PATH program.

The Autism Sanctuary, Inc. received FTA 5310 starting in 2025 to purchase paratransit vehicles.

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	ASI001	Title: Paratransit Vehicles					
FTA 5310	-	-	126	-	-	FTA 5310	126
State	-	-	20	-	-	State	20
Local	-	-	20	-	-	Local	20
Year Total	-	-	166	-	-	Total	166
Description:	Adjustment #15 ASI001. Decrease of \$33,000 FY25 5310 FTA funding from the Autism Sanctuary Inc. (ASI001) project, due to updated funding information received from FTA.						

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	ASI001	Title: Paratransit Vehicles					
FTA 5310	-	-	159	-	-	FTA 5310	159
State	-	-	20	-	-	State	20
Local	-	-	20	-	-	Local	20
Year Total	-	-	166	-	-	Total	239
Description:							

CA-MPO Technical Committee: CA-MPO staff recommends that the CA-MPO Technical Committee advise the CA-MPO Policy Board to reapprove TIP Amendments #12 and #13 as presented, including the associated funding changes for FY 2025.

CA-MPO Policy Board: CA-MPO staff recommends that the CA-MPO Policy Board approve TIP Amendments #12 and #13 as presented, including the associated funding changes for FY 2025.

If there are any questions, please contact Gorjan Gjorgjievski at gorjang@tjpd.org (434) 979-7310 Ext.123.